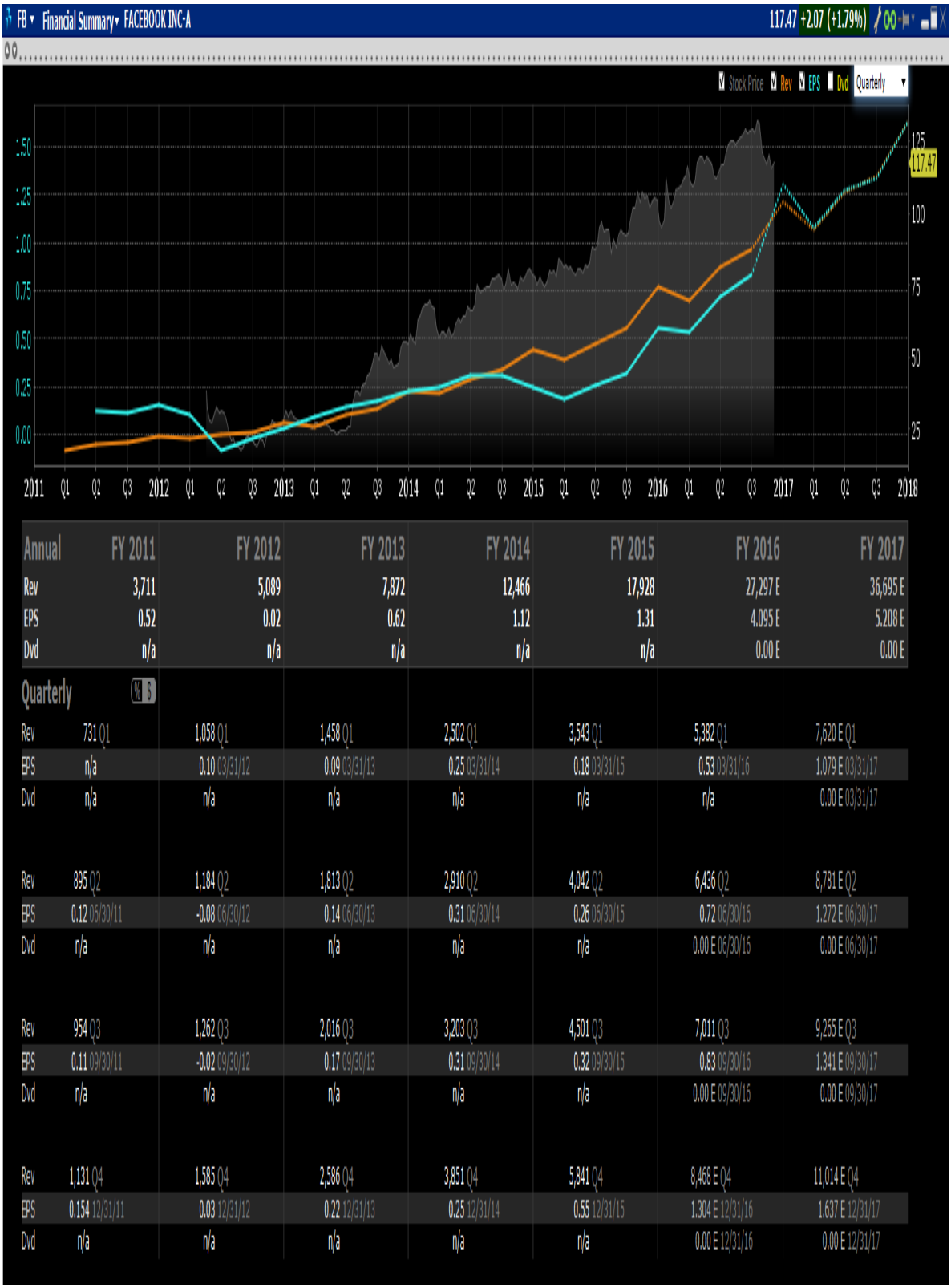
ANEXO 1: INFORMACIÓN ADICIONAL SOBRE FACEBOOK, INC

A.1 RESUMEN FINANCIERO



Annual	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Rev	3,711	5,089	7,872	12,466	17,928	27,297 E	36,695 E
EPS	0.52	0.02	0.62	1.12	1.31	4.095 E	5.208 E
Dvd	n/a	n/a	n/a	n/a	n/a	0.00 E	0.00 E

Quarterly % $

Rev	731 Q1	1,058 Q1	1,458 Q1	2,502 Q1	3,543 Q1	5,382 Q1	7,620 E Q1
EPS	n/a	0.10 03/31/12	0.09 03/31/13	0.25 03/31/14	0.18 03/31/15	0.53 03/31/16	1.079 E 03/31/17
Dvd	n/a	n/a	n/a	n/a	n/a	n/a	0.00 E 03/31/17
Rev	895 Q2	1,184 Q2	1,813 Q2	2,910 Q2	4,042 Q2	6,436 Q2	8,781 E Q2
EPS	0.12 06/30/11	-0.08 06/30/12	0.14 06/30/13	0.31 06/30/14	0.26 06/30/15	0.72 06/30/16	1.272 E 06/30/17
Dvd	n/a	n/a	n/a	n/a	n/a	0.00 E 06/30/16	0.00 E 06/30/17
Rev	954 Q3	1,262 Q3	2,016 Q3	3,203 Q3	4,501 Q3	7,011 Q3	9,265 E Q3
EPS	0.11 09/30/11	-0.02 09/30/12	0.17 09/30/13	0.31 09/30/14	0.32 09/30/15	0.83 09/30/16	1.341 E 09/30/17
Dvd	n/a	n/a	n/a	n/a	n/a	0.00 E 09/30/16	0.00 E 09/30/17
Rev	1,131 Q4	1,585 Q4	2,586 Q4	3,851 Q4	5,841 Q4	8,468 E Q4	11,014 E Q4
EPS	0.154 12/31/11	0.03 12/31/12	0.22 12/31/13	0.25 12/31/14	0.55 12/31/15	1.304 E 12/31/16	1.637 E 12/31/17
Dvd	n/a	n/a	n/a	n/a	n/a	0.00 E 12/31/16	0.00 E 12/31/17

A.2 RESUMEN DE NEGOCIOS Y FINANCIERO

FB ▾ Summary▾ FACEBOOK INC-A 117.47 +2.07 (+1.79%)

Business Summary

Facebook, Inc. builds products that enable people to connect and share through mobile devices and personal computers. The Company enables people to share their opinions, ideas, photos and videos, and other activities. Its products include Facebook, Instagram, Messenger, WhatsApp and Oculus. Facebook is a mobile application and Website that enables people to connect, share, discover and communicate with each other on mobile devices and personal computers. Instagram is a mobile application that enables people to take photos or videos, customize them with filter effects, and share them with friends and followers in a photo feed or send them to friends. Messenger is a messaging application available for mobile and Web on various platforms and devices. WhatsApp Messenger is a mobile messaging application that is used by people around the world. Oculus virtual reality technology and content platform allows people to play games, consume content and connect with others.

Financial Summary

BRIEF: For the nine months ended 30 September 2016, Facebook Inc revenues increased 56% to $18.83B. Net income applicable to common stockholders increased from $2.12B to $5.93B. Revenues reflect Rest of the World segment increase of 61% to $10.28B, United States segment increase of 50% to $8.55B. Basic Earnings per Share excluding Extraordinary Items increased from $0.76 to $2.07.

Contract Description

Currency	USD	Industry	Internet
Exchange Time Zone	Eastern Standard Time	Category	Internet Content-Entmnt
Primary Exchange	NASDAQ	Sector	Communications

Trading Hours: December 5, 2016 Calendar

Regular Trading Session	09:30 EST - 16:00 EST (09:30 COT - 16:00 COT)
Total Available Hours	04:00 EST - 20:00 EST (04:00 COT - 20:00 COT)
Exchange Time Zone	Eastern Standard Time

Ratios

Market Cap	338.6B	Price/Tangible Book	10.2
P/E	43.6	EPS Growth %	49.3%
Revenue/share	8.52	Return on Equity %	15.7%
Price/Book	6.3		

More...

Analyst Forecasts

Consensus Recommendation	Outperform	Sales (Quarterly)	8,468.21
Target Price	155.61	EPS (Quarterly)	1.30
Long Term Growth Rate	34.84	Sales (Annual)	27,297.24
Price to EPS	28.18	EPS (Annual)	4.09
Profit	15,169.51	Dividend	0.00

More...

Dividends

More...

Employees: 15,724

Common Shareholders: 5,132

Common Shares Outstanding: 2,882,167,478, Floating: 2,262,004,019

Officers

Name	Age	Officer Since	Current Position
Zuckerberg, Mark	31	2012	Chairman of the Board, Chief Executive Officer
Wehner, David	47	2014	Chief Financial Officer
Sandberg, Sheryl	46	2012	Chief Operating Officer, Director
Schroepfer, Michael	41	2013	Chief Technology Officer, Vice President - Engineering
Stretch, Colin	46	2016	Vice President, General Counsel
Fischer, David	43	2010	Vice President - Business and Marketing Partnerships
Cox, Christopher	33	2014	Chief Product Officer

Holdings & Short Interest

Insider	9.93M	0.35%
Institutional	1.54B	54%

More...

Short	24.8M	1.1%

More...

Contact Information

Maggie O'Donnel,Investor Relations

1601 Willow Rd, MENLO PARK, CA, United States, 94025-1452

P: +1 (650) 6187714

F: +1 (302) 6365454

modonnell@fb.com

A.3 EVALUACIONES DE ANALISTAS (RESUMEN)



All | Briefing.com Analyst Actions | StreetInsider.com Analyst Actions

Analyst Rating Statistics

RATING	ANALYSTS
BUY	21
OUTPERFORM	22
HOLD	3
UNDERPERFORM	1
SELL	0

Price Target Statistics

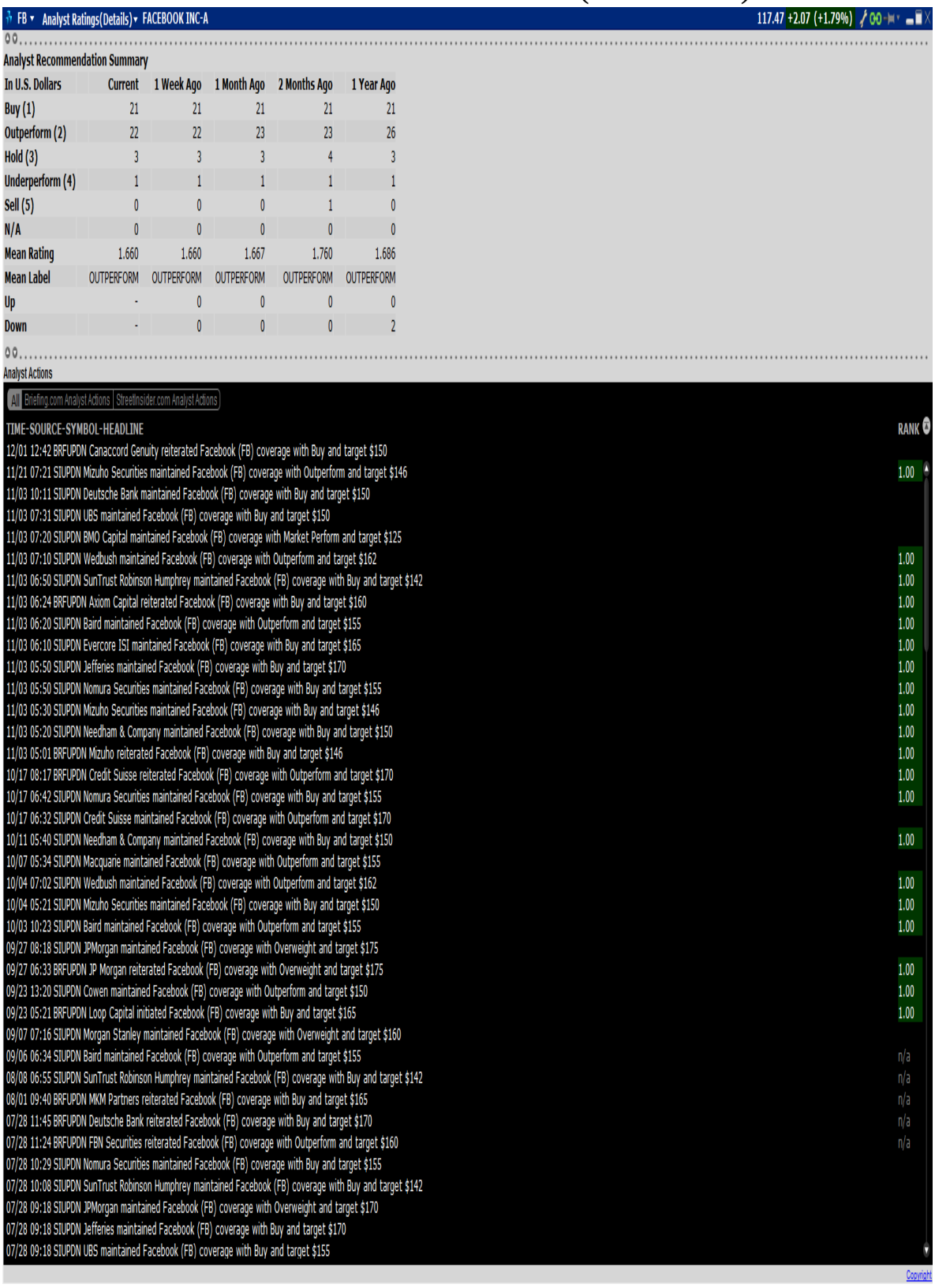
	PRICE TARGET
High	185.00
Mean	155.61
Median	155.00
Low	90.00

Analyst Upgrade/Downgrade Log

FIRM	RATING	TARGET PX	DATE
Canaccord Genuity	BUY	150.00	Dec1'16 (4 d)
Mizuho Securities	OUTPERFORM	146.00	Nov21'16 (2 wk)
Deutsche Bank	BUY	150.00	Nov3'16 (1 mo)
UBS	BUY	150.00	Nov3'16 (1 mo)
BMO Capital	MARKET PERFORM	125.00	Nov3'16 (1 mo)
Wedbush	OUTPERFORM	162.00	Nov3'16 (1 mo)
SUNTRUST Robinson Humphrey	BUY	142.00	Nov3'16 (1 mo)
Axiom Capital	BUY	160.00	Nov3'16 (1 mo)
Baird	OUTPERFORM	155.00	Nov3'16 (1 mo)
Evercore ISI	BUY	165.00	Nov3'16 (1 mo)
Jefferies	BUY	170.00	Nov3'16 (1 mo)
Nomura Securities	BUY	155.00	Nov3'16 (1 mo)
Mizuho Securities	BUY	146.00	Nov3'16 (1 mo)
Needham & Company	BUY	150.00	Nov3'16 (1 mo)
Mizuho	BUY	146.00	Nov3'16 (1 mo)
Credit Suisse	OUTPERFORM	170.00	Oct17'16 (1 mo)
Nomura Securities	BUY	155.00	Oct17'16 (1 mo)
Credit Suisse	OUTPERFORM	170.00	Oct17'16 (1 mo)
Needham & Company	BUY	150.00	Oct11'16 (1 mo)
Macquarie	OUTPERFORM	155.00	Oct7'16 (1 mo)
Wedbush	OUTPERFORM	162.00	Oct4'16 (2 mo)
Mizuho Securities	BUY	150.00	Oct4'16 (2 mo)
Baird	OUTPERFORM	155.00	Oct3'16 (2 mo)
JPMORGAN	OVERWEIGHT	175.00	Sep27'16 (2 mo)
JP Morgan	OVERWEIGHT	175.00	Sep27'16 (2 mo)
Cowen	OUTPERFORM	150.00	Sep23'16 (2 mo)
Loop Capital	BUY	165.00	Sep23'16 (2 mo)
Morgan Stanley	OVERWEIGHT	160.00	Sep7'16 (2 mo)
Baird	OUTPERFORM	155.00	Sep6'16 (3 mo)
SUNTRUST Robinson Humphrey	BUY	142.00	Aug8'16 (3 mo)
MKM Partners	BUY	165.00	Aug1'16 (4 mo)
Deutsche Bank	BUY	170.00	Jul28'16 (4 mo)
FBN Securities	OUTPERFORM	160.00	Jul28'16 (4 mo)
Nomura Securities	BUY	155.00	Jul28'16 (4 mo)

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A.4 EVALUACIONES DE ANALISTAS (DETALLE)



FB ▾ Analyst Ratings(Details) ▾ FACEBOOK INC-A 117.47 +2.07 (+1.79%)

Analyst Recommendation Summary

In U.S. Dollars	Current	1 Week Ago	1 Month Ago	2 Months Ago	1 Year Ago
Buy (1)	21	21	21	21	21
Outperform (2)	22	22	23	23	26
Hold (3)	3	3	3	4	3
Underperform (4)	1	1	1	1	1
Sell (5)	0	0	0	1	0
N/A	0	0	0	0	0
Mean Rating	1.660	1.660	1.667	1.760	1.686
Mean Label	OUTPERFORM	OUTPERFORM	OUTPERFORM	OUTPERFORM	OUTPERFORM
Up	-	0	0	0	0
Down	-	0	0	0	2

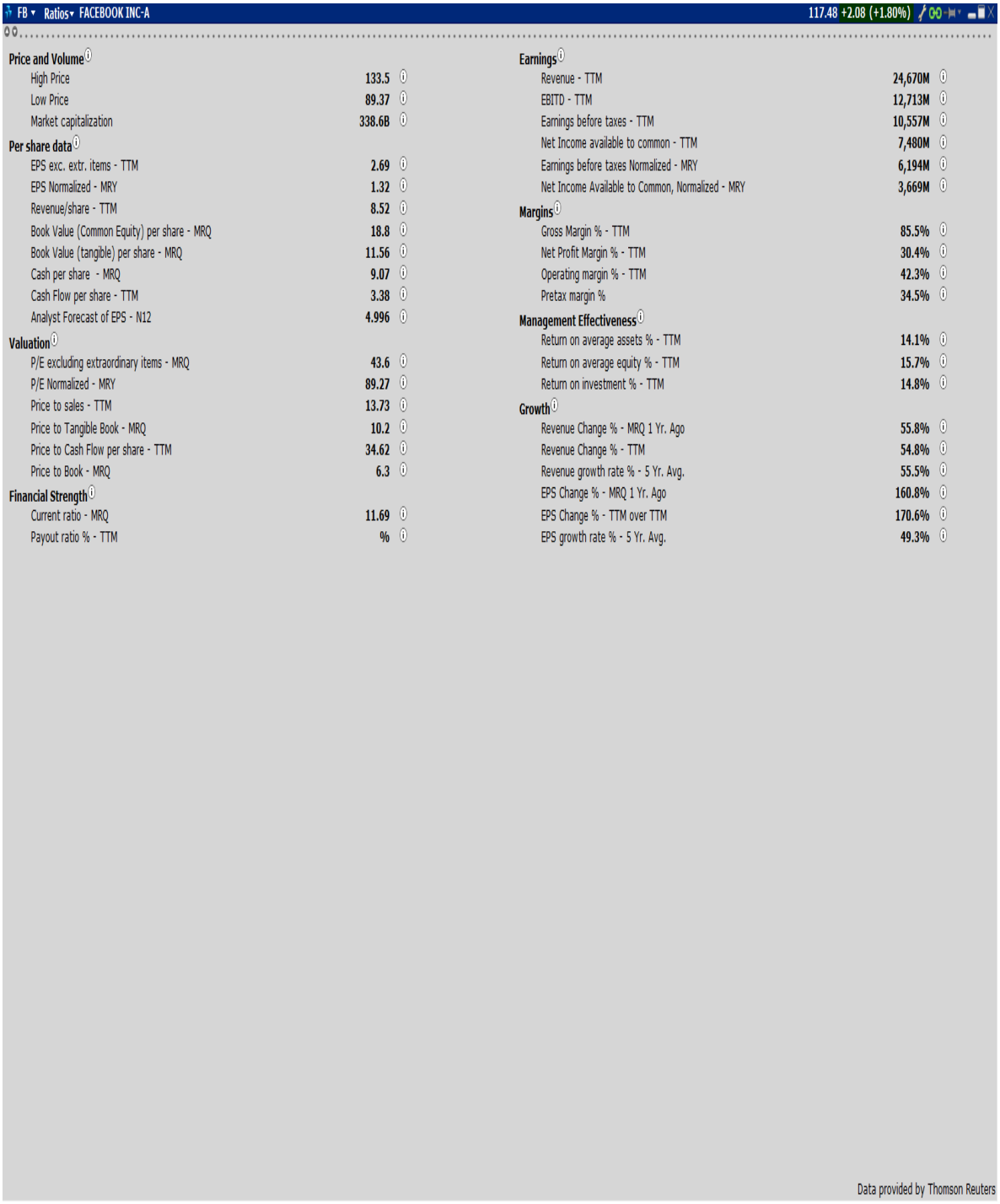
Analyst Actions

All | Briefing.com Analyst Actions | StreetInsider.com Analyst Actions

TIME-SOURCE-SYMBOL-HEADLINE	RANK
12/01 12:42 BRFUPDN Canaccord Genuity reiterated Facebook (FB) coverage with Buy and target $150	
11/21 07:21 SIUPDN Mizuho Securities maintained Facebook (FB) coverage with Outperform and target $146	1.00
11/03 10:11 SIUPDN Deutsche Bank maintained Facebook (FB) coverage with Buy and target $150	
11/03 07:31 SIUPDN UBS maintained Facebook (FB) coverage with Buy and target $150	
11/03 07:20 SIUPDN BMO Capital maintained Facebook (FB) coverage with Market Perform and target $125	
11/03 07:10 SIUPDN Wedbush maintained Facebook (FB) coverage with Outperform and target $162	1.00
11/03 06:50 SIUPDN SunTrust Robinson Humphrey maintained Facebook (FB) coverage with Buy and target $142	1.00
11/03 06:24 BRFUPDN Axiom Capital reiterated Facebook (FB) coverage with Buy and target $160	1.00
11/03 06:20 SIUPDN Baird maintained Facebook (FB) coverage with Outperform and target $155	1.00
11/03 06:10 SIUPDN Evercore ISI maintained Facebook (FB) coverage with Buy and target $165	1.00
11/03 05:50 SIUPDN Jefferies maintained Facebook (FB) coverage with Buy and target $170	1.00
11/03 05:50 SIUPDN Nomura Securities maintained Facebook (FB) coverage with Buy and target $155	1.00
11/03 05:30 SIUPDN Mizuho Securities maintained Facebook (FB) coverage with Buy and target $146	1.00
11/03 05:20 SIUPDN Needham & Company maintained Facebook (FB) coverage with Buy and target $150	1.00
11/03 05:01 BRFUPDN Mizuho reiterated Facebook (FB) coverage with Buy and target $146	1.00
10/17 08:17 BRFUPDN Credit Suisse reiterated Facebook (FB) coverage with Outperform and target $170	1.00
10/17 06:42 SIUPDN Nomura Securities maintained Facebook (FB) coverage with Buy and target $155	1.00
10/17 06:32 SIUPDN Credit Suisse maintained Facebook (FB) coverage with Outperform and target $170	
10/11 05:40 SIUPDN Needham & Company maintained Facebook (FB) coverage with Buy and target $150	1.00
10/07 05:34 SIUPDN Macquarie maintained Facebook (FB) coverage with Outperform and target $155	
10/04 07:02 SIUPDN Wedbush maintained Facebook (FB) coverage with Outperform and target $162	1.00
10/04 05:21 SIUPDN Mizuho Securities maintained Facebook (FB) coverage with Buy and target $150	1.00
10/03 10:23 SIUPDN Baird maintained Facebook (FB) coverage with Outperform and target $155	1.00
09/27 08:18 SIUPDN JPMorgan maintained Facebook (FB) coverage with Overweight and target $175	
09/27 06:33 BRFUPDN JP Morgan reiterated Facebook (FB) coverage with Overweight and target $175	1.00
09/23 13:20 SIUPDN Cowen maintained Facebook (FB) coverage with Outperform and target $150	1.00
09/23 05:21 BRFUPDN Loop Capital initiated Facebook (FB) coverage with Buy and target $165	1.00
09/07 07:16 SIUPDN Morgan Stanley maintained Facebook (FB) coverage with Overweight and target $160	
09/06 06:34 SIUPDN Baird maintained Facebook (FB) coverage with Outperform and target $155	n/a
08/08 06:55 SIUPDN SunTrust Robinson Humphrey maintained Facebook (FB) coverage with Buy and target $142	n/a
08/01 09:40 BRFUPDN MKM Partners reiterated Facebook (FB) coverage with Buy and target $165	n/a
07/28 11:45 BRFUPDN Deutsche Bank reiterated Facebook (FB) coverage with Buy and target $170	n/a
07/28 11:24 BRFUPDN FBN Securities reiterated Facebook (FB) coverage with Outperform and target $160	n/a
07/28 10:29 SIUPDN Nomura Securities maintained Facebook (FB) coverage with Buy and target $155	
07/28 10:08 SIUPDN SunTrust Robinson Humphrey maintained Facebook (FB) coverage with Buy and target $142	
07/28 09:18 SIUPDN JPMorgan maintained Facebook (FB) coverage with Overweight and target $170	
07/28 09:18 SIUPDN Jefferies maintained Facebook (FB) coverage with Buy and target $170	
07/28 09:18 SIUPDN UBS maintained Facebook (FB) coverage with Buy and target $155	

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A.5 RELACIONES ENTRE INDICADORES



FB ▾ Ratios▾ FACEBOOK INC-A 117.48 +2.08 (+1.80%)

Price and Volume	
High Price	133.5
Low Price	89.37
Market capitalization	338.6B
Per share data	
EPS exc. extr. items - TTM	2.69
EPS Normalized - MRY	1.32
Revenue/share - TTM	8.52
Book Value (Common Equity) per share - MRQ	18.8
Book Value (tangible) per share - MRQ	11.56
Cash per share - MRQ	9.07
Cash Flow per share - TTM	3.38
Analyst Forecast of EPS - N12	4.996
Valuation	
P/E excluding extraordinary items - MRQ	43.6
P/E Normalized - MRY	89.27
Price to sales - TTM	13.73
Price to Tangible Book - MRQ	10.2
Price to Cash Flow per share - TTM	34.62
Price to Book - MRQ	6.3
Financial Strength	
Current ratio - MRQ	11.69
Payout ratio % - TTM	%

Earnings	
Revenue - TTM	24,670M
EBITD - TTM	12,713M
Earnings before taxes - TTM	10,557M
Net Income available to common - TTM	7,480M
Earnings before taxes Normalized - MRY	6,194M
Net Income Available to Common, Normalized - MRY	3,669M
Margins	
Gross Margin % - TTM	85.5%
Net Profit Margin % - TTM	30.4%
Operating margin % - TTM	42.3%
Pretax margin %	34.5%
Management Effectiveness	
Return on average assets % - TTM	14.1%
Return on average equity % - TTM	15.7%
Return on investment % - TTM	14.8%
Growth	
Revenue Change % - MRQ 1 Yr. Ago	55.8%
Revenue Change % - TTM	54.8%
Revenue growth rate % - 5 Yr. Avg.	55.5%
EPS Change % - MRQ 1 Yr. Ago	160.8%
EPS Change % - TTM over TTM	170.6%
EPS growth rate % - 5 Yr. Avg.	49.3%

Data provided by Thomson Reuters

A.6 REPORTES FINANCIEROS



FB ▾ Financial Statements ▾ FACEBOOK INC-A 117.48 +2.08 (+1.80%)

Income Statement ▾ Annual ▾

In Millions of U.S. Dollars (except for per share items)	Annual 2015-12-31	Annual 2014-12-31	Annual 2013-12-31	Annual 2012-12-31	Annual 2011-12-31	Annual 2010-12-31
Revenue	17,928.00	12,466.00	7,872.00	5,089.00	3,711.00	1,974.00
Total Revenue	**17,928.00**	**12,466.00**	**7,872.00**	**5,089.00**	**3,711.00**	**1,974.00**
Cost of Revenue, Total	2,867.00	2,153.00	1,875.00	1,364.00	860.00	493.00
Gross Profit	**15,061.00**	**10,313.00**	**5,997.00**	**3,725.00**	**2,851.00**	**1,481.00**
Selling/General/Admin. Expenses, Total	4,020.00	2,653.00	1,778.00	1,788.00	707.00	305.00
Research & Development	4,816.00	2,666.00	1,415.00	1,399.00	388.00	144.00
Total Operating Expense	**11,703.00**	**7,472.00**	**5,068.00**	**4,551.00**	**1,955.00**	**942.00**
Operating Income	**6,225.00**	**4,994.00**	**2,804.00**	**538.00**	**1,756.00**	**1,032.00**
Interest Inc.(Exp.),Net-Non-Op., Total	(37.00)	(83.00)	(51.00)	(60.00)	(71.00)	(23.00)
Other, Net	6.00	(1.00)	1.00	16.00	10.00	(1.00)
Net Income Before Taxes	**6,194.00**	**4,910.00**	**2,754.00**	**494.00**	**1,695.00**	**1,008.00**
Provision for Income Taxes	2,506.00	1,970.00	1,254.00	441.00	695.00	402.00
Net Income After Taxes	**3,688.00**	**2,940.00**	**1,500.00**	**53.00**	**1,000.00**	**606.00**
Net Income Before Extra. Items	**3,688.00**	**2,940.00**	**1,500.00**	**53.00**	**1,000.00**	**606.00**
Net Income	**3,688.00**	**2,940.00**	**1,500.00**	**53.00**	**1,000.00**	**606.00**
Total Adjustments to Net Income	(19.00)	(15.00)	(9.00)	(21.00)	(332.00)	(234.00)
Income Available to Com Excl ExtraOrd	**3,669.00**	**2,925.00**	**1,491.00**	**32.00**	**668.00**	**372.00**
Income Available to Com Incl ExtraOrd	**3,669.00**	**2,925.00**	**1,491.00**	**32.00**	**668.00**	**372.00**
Dilution Adjustment	19.00	15.00	9.00	-	-	-
Diluted Net Income	3,688.00	2,940.00	1,500.00	32.00	668.00	372.00
Diluted Weighted Average Shares	**2,853**	**2,664**	**2,517**	**2,166**	**2,138**	**2,138**
Diluted EPS Excluding ExtraOrd Items	**1.293**	**1.104**	**0.596**	**0.015**	**0.312**	**0.174**
DPS - Common Stock Primary Issue	0.000	0.000	0.000	0.000	0.000	0.000
Diluted Normalized EPS	1.293	1.104	0.596	0.015	0.312	0.174

Data provided by Thomson Reuters

FB ▾ Financial Statements ▾ FACEBOOK INC-A 117.50 +2.10 (+1.82%)

Balance Sheet ▾ Annual ▾

In Millions of U.S. Dollars (except for per share items)	Annual 2015-12-31	Annual 2014-12-31	Annual 2013-12-31	Annual 2012-12-31	Annual 2011-12-31	Annual 2010-12-31
Cash	1,703.00	2,162.00	1,044.00	-	-	-
Cash & Equivalents	-	-	-	2,384.00	1,512.00	1,785.00
Short Term Investments	16,731.00	9,037.00	10,405.00	7,242.00	2,396.00	0.00
Cash and Short Term Investments	18,434.00	11,199.00	11,449.00	9,626.00	3,908.00	1,785.00
Accounts Receivable - Trade, Net	2,559.00	1,678.00	1,109.00	719.00	547.00	373.00
Total Receivables, Net	2,559.00	1,678.00	1,109.00	1,170.00	547.00	373.00
Prepaid Expenses	659.00	513.00	512.00	471.00	149.00	88.00
Total Current Assets	21,652.00	13,390.00	13,070.00	11,267.00	4,604.00	2,246.00
Property/Plant/Equipment, Total - Gross	7,819.00	5,784.00	4,142.00	3,273.00	1,925.00	820.00
Accumulated Depreciation, Total	(2,132.00)	(1,817.00)	(1,260.00)	(882.00)	(450.00)	(246.00)
Property/Plant/Equipment, Total - Net	5,687.00	3,967.00	2,882.00	2,391.00	1,475.00	574.00
Goodwill, Net	18,026.00	17,981.00	839.00	587.00	82.00	37.00
Intangibles, Net	3,246.00	3,929.00	883.00	801.00	80.00	59.00
Other Long Term Assets, Total	796.00	699.00	221.00	57.00	90.00	74.00
Total Assets	**49,407.00**	**39,966.00**	**17,895.00**	**15,103.00**	**6,331.00**	**2,990.00**
Accounts Payable	413.00	378.00	268.00	234.00	234.00	104.00
Accrued Expenses	1,449.00	866.00	555.00	423.00	296.00	137.00
Notes Payable/Short Term Debt	0.00	0.00	0.00	0.00	0.00	0.00
Current Port. of LT Debt/Capital Leases	7.00	114.00	239.00	365.00	279.00	106.00
Other Current liabilities, Total	56.00	66.00	38.00	30.00	90.00	42.00
Total Current Liabilities	**1,925.00**	**1,424.00**	**1,100.00**	**1,052.00**	**899.00**	**389.00**
Long Term Debt	-	-	-	1,500.00	0.00	250.00
Capital Lease Obligations	107.00	119.00	237.00	491.00	398.00	117.00
Total Long Term Debt	107.00	119.00	237.00	1,991.00	398.00	367.00
Total Debt	**114.00**	**233.00**	**476.00**	**2,356.00**	**677.00**	**473.00**
Deferred Income Tax	163.00	769.00	-	-	-	-
Other Liabilities, Total	2,994.00	1,558.00	1,088.00	305.00	135.00	72.00
Total Liabilities	**5,189.00**	**3,870.00**	**2,425.00**	**3,348.00**	**1,432.00**	**828.00**
Preferred Stock - Non Redeemable, Net	-	-	-	0.00	615.00	615.00
Common Stock, Total	0.00	0.00	0.00	0.00	0.00	0.00
Additional Paid-In Capital	34,886.00	30,225.00	12,297.00	10,094.00	2,684.00	947.00
Retained Earnings (Accumulated Deficit)	9,787.00	6,099.00	3,159.00	1,659.00	1,606.00	606.00
Unrealized Gain (Loss)	(25.00)	(1.00)	2.00	-	-	-
Other Equity, Total	(430.00)	(227.00)	12.00	2.00	(6.00)	(6.00)
Total Equity	**44,218.00**	**36,096.00**	**15,470.00**	**11,755.00**	**4,899.00**	**2,162.00**
Total Liabilities & Shareholders' Equity	**49,407.00**	**39,966.00**	**17,895.00**	**15,103.00**	**6,331.00**	**2,990.00**
Total Common Shares Outstanding	**2,845**	**2,797**	**2,547**	**2,373**	**2,138**	**2,138**
Total Preferred Shares Outstanding	-	-	-	0	543	-
Tangible Book Value per Share, Common Eq	8.065	5.072	5.398	4.369	1.928	0.679

Data provided by Thomson Reuters

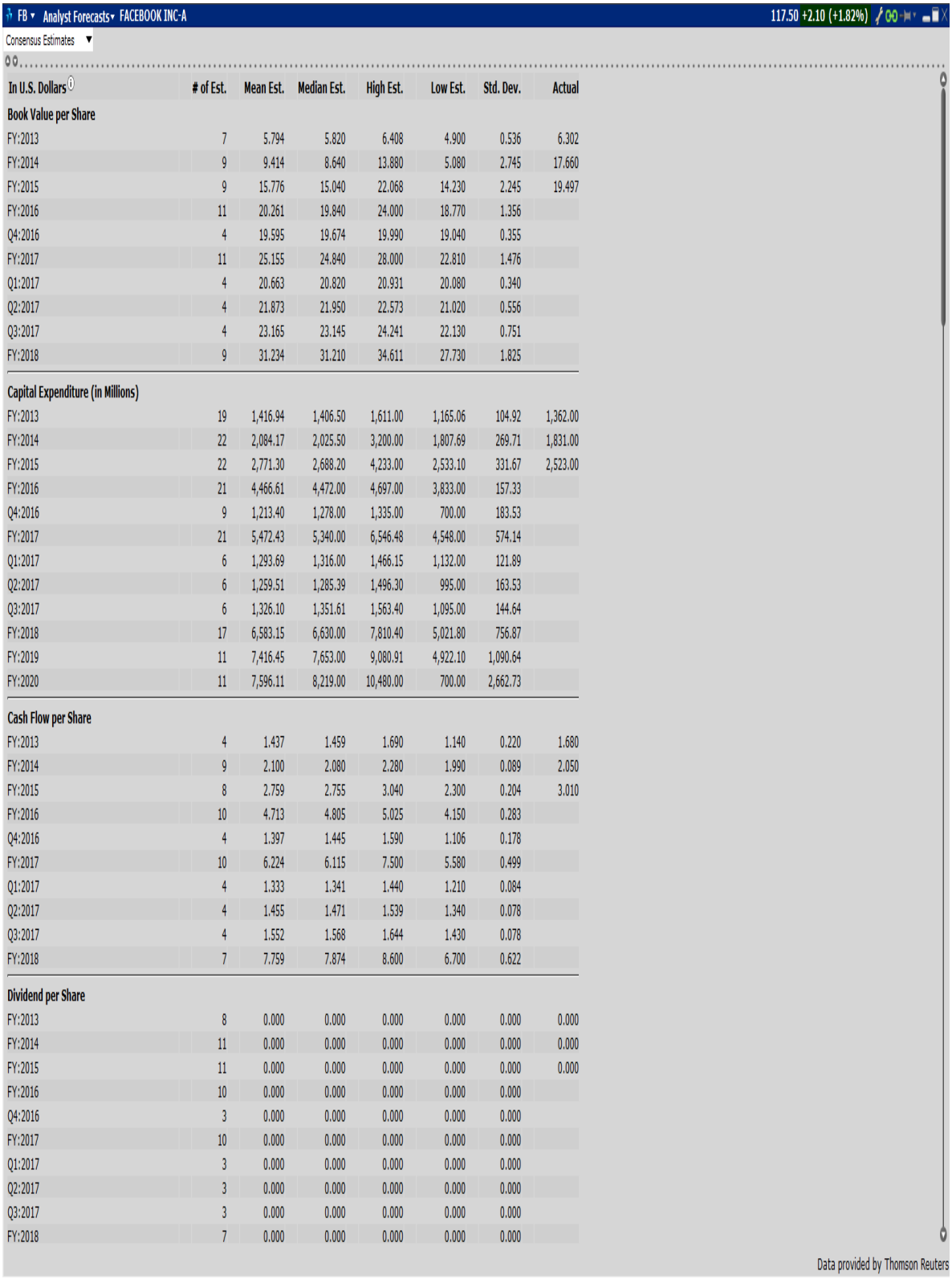
FB ▾ Financial Statements ▾ FACEBOOK INC-A 117.50 +2.10 (+1.82%)

Cash Flow Statement ▾ Annual ▾

In Millions of U.S. Dollars (except for per share items)	Annual 2015-12-31	Annual 2014-12-31	Annual 2013-12-31	Annual 2012-12-31	Annual 2011-12-31	Annual 2010-12-31
Net Income/Starting Line	3,688.00	2,940.00	1,500.00	53.00	1,000.00	606.00
Depreciation/Depletion	1,945.00	1,243.00	1,011.00	649.00	323.00	139.00
Deferred Taxes	(795.00)	(210.00)	(37.00)	(186.00)	-	-
Non-Cash Items	2,977.00	1,746.00	1,072.00	1,587.00	221.00	23.00
Changes in Working Capital	784.00	(262.00)	676.00	(491.00)	5.00	(70.00)
Cash from Operating Activities	**8,599.00**	**5,457.00**	**4,222.00**	**1,612.00**	**1,549.00**	**698.00**
Capital Expenditures	(2,523.00)	(1,831.00)	(1,362.00)	(1,235.00)	(606.00)	(293.00)
Other Investing Cash Flow Items, Total	(6,911.00)	(4,082.00)	(1,262.00)	(5,789.00)	(2,417.00)	(31.00)
Cash from Investing Activities	**(9,434.00)**	**(5,913.00)**	**(2,624.00)**	**(7,024.00)**	**(3,023.00)**	**(324.00)**
Financing Cash Flow Items	1,701.00	1,796.00	(280.00)	(1,624.00)	603.00	115.00
Issuance (Retirement) of Stock, Net	0.00	18.00	1,504.00	6,777.00	1,026.00	506.00
Issuance (Retirement) of Debt, Net	(119.00)	(243.00)	(1,891.00)	1,130.00	(431.00)	160.00
Cash from Financing Activities	**1,582.00**	**1,571.00**	**(667.00)**	**6,283.00**	**1,198.00**	**781.00**
Foreign Exchange Effects	(155.00)	(123.00)	8.00	1.00	3.00	(3.00)
Net Change in Cash	**592.00**	**992.00**	**939.00**	**872.00**	**(273.00)**	**1,152.00**
Cash Interest Paid	10.00	14.00	38.00	38.00	28.00	23.00
Cash Taxes Paid	273.00	184.00	82.00	53.00	197.00	261.00

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A.7 PREDICCIONES FINANCIERAS



FB ▾ Analyst Forecasts▾ FACEBOOK INC-A 117.50 +2.10 (+1.82%)

Consensus Estimates ▾

In U.S. Dollars ⓘ	# of Est.	Mean Est.	Median Est.	High Est.	Low Est.	Std. Dev.	Actual
Book Value per Share							
FY:2013	7	5.794	5.820	6.408	4.900	0.536	6.302
FY:2014	9	9.414	8.640	13.880	5.080	2.745	17.660
FY:2015	9	15.776	15.040	22.068	14.230	2.245	19.497
FY:2016	11	20.261	19.840	24.000	18.770	1.356	
Q4:2016	4	19.595	19.674	19.990	19.040	0.355	
FY:2017	11	25.155	24.840	28.000	22.810	1.476	
Q1:2017	4	20.663	20.820	20.931	20.080	0.340	
Q2:2017	4	21.873	21.950	22.573	21.020	0.556	
Q3:2017	4	23.165	23.145	24.241	22.130	0.751	
FY:2018	9	31.234	31.210	34.611	27.730	1.825	
Capital Expenditure (in Millions)							
FY:2013	19	1,416.94	1,406.50	1,611.00	1,165.06	104.92	1,362.00
FY:2014	22	2,084.17	2,025.50	3,200.00	1,807.69	269.71	1,831.00
FY:2015	22	2,771.30	2,688.20	4,233.00	2,533.10	331.67	2,523.00
FY:2016	21	4,466.61	4,472.00	4,697.00	3,833.00	157.33	
Q4:2016	9	1,213.40	1,278.00	1,335.00	700.00	183.53	
FY:2017	21	5,472.43	5,340.00	6,546.48	4,548.00	574.14	
Q1:2017	6	1,293.69	1,316.00	1,466.15	1,132.00	121.89	
Q2:2017	6	1,259.51	1,285.39	1,496.30	995.00	163.53	
Q3:2017	6	1,326.10	1,351.61	1,563.40	1,095.00	144.64	
FY:2018	17	6,583.15	6,630.00	7,810.40	5,021.80	756.87	
FY:2019	11	7,416.45	7,653.00	9,080.91	4,922.10	1,090.64	
FY:2020	11	7,596.11	8,219.00	10,480.00	700.00	2,662.73	
Cash Flow per Share							
FY:2013	4	1.437	1.459	1.690	1.140	0.220	1.680
FY:2014	9	2.100	2.080	2.280	1.990	0.089	2.050
FY:2015	8	2.759	2.755	3.040	2.300	0.204	3.010
FY:2016	10	4.713	4.805	5.025	4.150	0.283	
Q4:2016	4	1.397	1.445	1.590	1.106	0.178	
FY:2017	10	6.224	6.115	7.500	5.580	0.499	
Q1:2017	4	1.333	1.341	1.440	1.210	0.084	
Q2:2017	4	1.455	1.471	1.539	1.340	0.078	
Q3:2017	4	1.552	1.568	1.644	1.430	0.078	
FY:2018	7	7.759	7.874	8.600	6.700	0.622	
Dividend per Share							
FY:2013	8	0.000	0.000	0.000	0.000	0.000	0.000
FY:2014	11	0.000	0.000	0.000	0.000	0.000	0.000
FY:2015	11	0.000	0.000	0.000	0.000	0.000	0.000
FY:2016	10	0.000	0.000	0.000	0.000	0.000	
Q4:2016	3	0.000	0.000	0.000	0.000	0.000	
FY:2017	10	0.000	0.000	0.000	0.000	0.000	
Q1:2017	3	0.000	0.000	0.000	0.000	0.000	
Q2:2017	3	0.000	0.000	0.000	0.000	0.000	
Q3:2017	3	0.000	0.000	0.000	0.000	0.000	
FY:2018	7	0.000	0.000	0.000	0.000	0.000	

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